

**CITY OF KENORA
CAPITAL BUDGET
2014**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Tourism						
14.831.01	* Disc Ctr Ventilation System						
14.831.02	* Disc Ctr Theatre Room						
	Special Events						
14.834.01	* Community Events Signs						
	Infrastructure						
14.851.01	DTR Ph 3 Second Street	3,755,000	2,503,333	0	0	1,251,667	0
	! LTD - Hold for Business Case						
FUNCTIONAL TOTALS		3,755,000	2,503,333	0	0	1,251,667	0